

# MOSAIC MONEY

AN UPDATE FOR ALL GIVERS AT MOSAIC

## Welcome to 2012

You have received this letter because you have contributed to Mosaic Financially in some form over the last few months.

### THANK YOU

Katie and I just want to say thank you so much for your contributions big and small. Some of you have given a bit here and there as you could, some of you have given regularly, some have tithed and some have gone well beyond that. Where ever you're at in your giving and stewardship journey we just want to say thanks for being faithful, sacrificing, and standing by your church family with your contributions over the transition period and summer holiday. We hope this year is going to be the best yet for Mosaic. We believe we will see people meet Jesus, grow further in their relationships with God and people, go on missions, learn to worship, receive the Holy Spirit, and be baptized in greater numbers then ever before.



## New Year Evaluations

We know personally this is a time that we reevaluate our budgets, giving and expenses. We are sure its probably the same for most of you.

Someone was in the office the other day saying '2012 is the year of scandalous giving for them.' I loved that! I have seen how this families willingness to continue to trust God, be faithful and

always give more have bought real freedom and joy. Not to mention the way it has helped the church, aid agencies, families, mission organizations and much more.

We realise we all have different passions and gifting, but we want to be transparent and informative about how we steward your contributions.



### In 2012 Mosaic's vision and mission is

- **Inviting** people into relationship with jesus
- **Releasing** people into their calling from Jesus
- **Discipling** people in obedience to Jesus
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### Future

We want the Mosaic budget to reflect the Mosaic vision. This year we want to see significant investment made in each of these areas. The form of this investment will be better known over the next few months as you all come forward with ideas, goals, and dreams for how we can put legs to this vision.

### Over the page

For the reasons stated directly above we have attached our current budget and outgoings. We hope this is helpful as you consider and plan your year.

# Mosaic's Financial Information

## Position

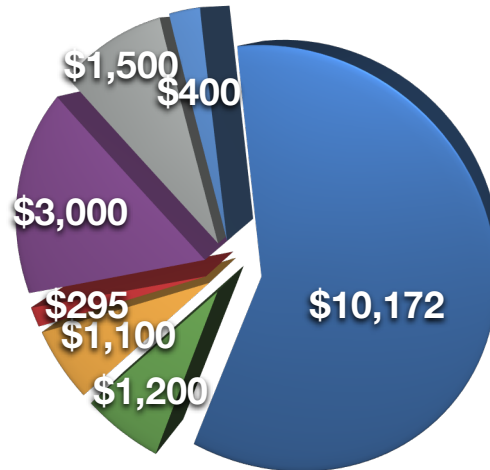
We have got through the transition between buildings, staffing changes and extra expenses associated with moving and christmas relatively well.

We do have 2 debts.

\$5000 loan

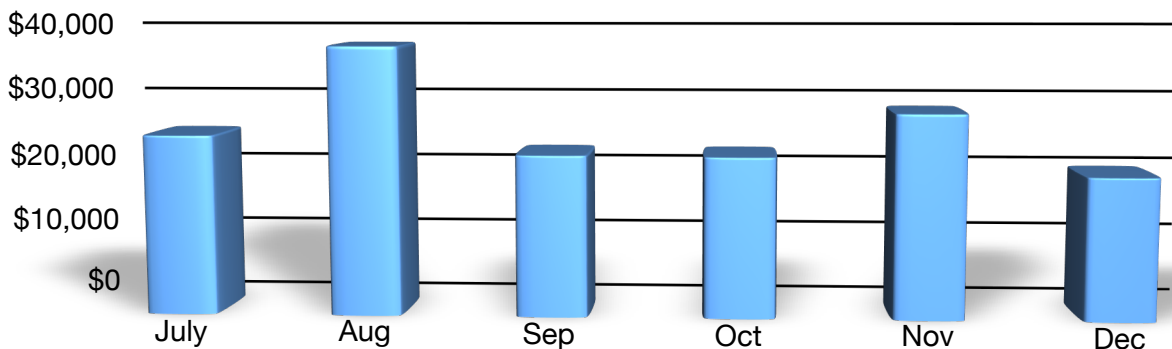
\$5000 of pledge money to build a well

## Mosaic's Current Monthly Core Budget



- Wages (2 Full time & 5 Part time)
- Baypark rental
- Office lease
- Storage
- Misc operating expenses (power, printing, phones etc)
- Ministry spending
- Gifts

## Giving and Income



## Financial Management Advances

We are currently working on bringing in another layer of accountability to our financial management. Ngaire Scott is part of our Mosaic family and has 30 years experience in accounting, consultancy and financial management. She will be volunteering some of her valuable time to us this year and overseeing all of our financial management and process. For this we are very grateful. We hope Ngaire will help us continue to achieve greater levels of transparency, better stewardship and wiser planning for the future.